

Capstone Project Budget Template - Summer/Fall

Project: THE BEAST

Last Updated 7/4/19

Expense Items	2018						
	June	July	Aug	Sept	Oct	Nov	Dec
Equipment/Tools:							
Travel:							
N/A							
Supplies / Parts / Services:							
motors X3	\$ -	\$ 279					
batteries X3	\$ -	\$ 250	\$ -				
prototyping	\$ -	\$ 50					
electrical stuff		\$ 50	\$ 50				
battery charger		\$ 75	\$ -				
motor assembly							
pipng		\$ 150	\$ -				
Wheel assably parts		\$ 150	\$ -				
ME Shop Usage (est. Hrs):							

Item
Total

\$ -

\$ -
\$ -

\$ -
\$ 279
\$ 250
\$ 50
\$ 100
\$ 75

\$ 150
\$ -
\$ 150

Expenses
Subtotal
\$ 1,054

Hours
0
0
0
0
0
0

Graduate Student Support \$ - including fringe
Shop Overhead \$ -
University Overhead \$ 53 5% of all expenses

Totals \$ 1,054 \$ 2,100 \$ 1,046
Budget Excess